



RCCMRSTRP-1

**Holding Company**

**Filing Name:**

Summary Holding Company			Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
		*Negative is reduction to Eligible Recovery	

**Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company**

Study Area 1			
Summary Study Area 1			Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
		*Negative is reduction to Eligible Recovery	

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Total Reciprocal Compensation Expense Dollars	FY 2011	\$	-
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Recip Comp				
Plan Year 3 - July 2, 2014		FY 2011 Terminating MOUs/Demand	Revenue Yield	
	A	B	C = A / B	
End Office Revenue	\$ -	-	\$ -	-
Tandem Switching Revenue	\$ -	-	\$ -	-
Common/Shared Transport Revenue	\$ -	-	\$ -	-
Special Arrangement Dedicated Transport	\$ -	-	\$ -	-
Other Element				
Total	\$ -			

<b>Interstate</b>				
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	
D	E	F = D / E	G = F	
\$ -	-	\$ -	\$ -	-
\$ -	-	\$ -	\$ -	-
\$ -	-	\$ -	\$ -	-
\$ -	-	\$ -	\$ -	-
		\$ -	\$ -	-
\$ -				

Plan Impact			
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change	
H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A	
\$	- \$	-	\$ -
\$	- \$	-	\$ -
\$	- \$	-	\$ -
\$	- \$	-	\$ -
\$	- \$	-	\$ -
\$	- \$	-	\$ -
	\$	-	\$ -

Study Area 2		
Summary Study Area 2		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z* = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Total Reciprocal Compensation Expense Dollars	FY 2011
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Recip Comp			
Plan Year 3 - July 2, 2014		FY 2011 Terminating MOUs/Demand	
	FY 2011 Revenue		Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ -		

Interstate					
FY 2011 Terminating Revenue		FY 2011 Terminating MOUs/Demand	Revenue Yield		Interstate Weighted Rate Yield
D		E	F = D / E		G = F
\$	-	-	\$	-	-
\$	-	-	\$	-	-
\$	-	-	\$	-	-
\$	-	-	\$	-	-
			\$	-	-
\$	-				

<b><u>Plan Impact</u></b>		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$	\$	\$

Filing Date (enter w/leading '):

6/16/2014

RCCMRSTRP-1

Holding Company

Filing Name:

Holding Company			
Summary Holding Company		Plan Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
		*Negative is reduction to Eligible Recovery	

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 3			
Summary Study Area 3		Plan Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
		*Negative is reduction to Eligible Recovery	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Recip Comp			
Plan Year 3 - July 2, 2014	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ -		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -		\$ -	\$ -
\$ -			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

Study Area 4			
Summary Study Area 4		Plan Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
		*Negative is reduction to Eligible Recovery	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Recip Comp			
Plan Year 3 - July 2, 2014	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -		\$ -	\$ -
\$ -			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

Filing Date (enter w/leading '): 6/16/2014  
Holding Company  
Filing Name:

RCCMRSTRP-1

Holding Company			
Summary Holding Company		Plan Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
		*Negative is reduction to Eligible Recovery	

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Total	\$	-	\$	-	\$	-	\$	-
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**Filing Name:**

6/16/2014

RCCMRSTRP-2

## Summary Holding Company

**Total Change in Revenue**

\$ (950,000)

**Total Change in Expense**

\$ (580,000)

**Total Eligible  
ARC/CAF  
Recovery**

\$ 370,000

### IntraMTA Reciprocal Compensation Revenues

	All non-transit, intraMTA usage based rate elements		
	FY 2011 Revenue	Proposed Revenue	Change in Revenue
	A	B	C = B-A
Study Area 1	100,000	-	(100,000)
Study Area 2	200,000	-	(200,000)
Study Area 3a	300,000	-	(300,000)
Study Area 4a	350,000	-	(350,000)
Total	950,000	-	(950,000)

All non-transit, intraMTA usage based rate elements			Eligible ARC/CAF Recovery
FY 2011 Expense	Proposed Expense	Change in Expense	Net Change *
D	E	F = E - D	G = F - C
80,000	-	(80,000)	20,000
175,000	-	(175,000)	25,000
150,000	-	(150,000)	150,000
175,000	-	(175,000)	175,000
580,000	-	(580,000)	370,000

**Filing Date (enter w/leading '):** 6/16/2014

**Holding Company**

**Filing Name:**

**RCCMRSTRP-2**

**Summary Holding Company**

**Total Change in  
Revenue**

\$ (950,000)

**Total Change in  
Expense**

\$ (580,000)

**Total Eligible  
ARC/CAF  
Recovery**

\$ 370,000

**IntraMTA Reciprocal Compensation Revenues**

\*Negative is reduction to Eligible Recovery